		PUBLIC FAC	ILITIES MAN	IAGEME	NT	PROJEC	T INITIAT	ION FORM							
PROJECT Gantz Road Demolition								TOTAL BUDGETED PROJECT COST \$350,000							
REQUESTING AGENCY PROJECT LC						ACT EXP			XPENSE TYPE		CRIT	TERIA			
					Richard M	yers	Maintenance				G				
PROJECT MANAGER PROJECT NU Aiello P0608			MBER PRO		PROGRAM Contract		FUNDING TYPE GF		FUN	D NO. 1000					
	SE AND JUSTIFICATION	. 0000	,			OPERATING BUDGET IMPACT (YEARLY)					1000				
	Nandoned complex of buildings ne tructures and to facilitate the sale o		ished due to th	ne deterio	ratio	n of the	FTE RE	QUIRED: E NON-E	SARGAI SARGAI		0				
								OPERATING BUDGET ADJUSTMENTS: SERVICES & CHARGES: \$ -							
ADVER	SE IMPACT						İ	MATERIALS							
E	Buildings are a liability and the prop	erty is diminishe	d in value due	to the str	uctui	res.		OPERATII	NG CAF	PITAL:	\$ -				
								CAPITAL I	EQUIPN	/IENT:	\$ -				
									TO	OTAL:	\$ -	=			
COMMENTS							LIEE CYCLE	INFORMATIO	u.						
COMM							LII E OTOLL	IN OIMATIO	•						
	MATERIAL COST					U COST	LABOR COSTS								
LINE NO.	ITEM	UNIT OF MEASURE	QUANTITY	UNIT		TOTAL	MANHRS MANDAYS	AVERAGE RATE		TAL	OTHER DIRECT COSTS		LINE TOTAL		
1	Gantz Road Demolition	LS	1	250000	\$	250,000			\$	-		\$	250,000		
2					\$	-			\$	-		\$	-		
3					\$	_			\$	-		\$	-		
4					\$	_			\$	-		\$	-		
5					\$	_			\$	_		\$	-		
6					\$	-			\$	-		\$	-		
7					\$	-			\$	-		\$	-		
8					\$	-			\$	-		\$	-		
9					\$	-			\$	-		\$	-		
10					\$	-			\$	-		\$	-		
11					\$	-			\$	-		\$	-		
12					\$	-			\$	-		\$	-		
13					\$	-			\$	-		\$	-		
14					\$	-			\$	-		\$	-		
15					\$	-			\$	-		\$	-		
16					\$	-			\$	_		\$	-		
17					\$	-			\$	_		\$	-		
18					\$	_			\$	_		\$	-		
19					\$	-			\$	_		\$	-		
.,	1					250,000			\$	-	\$ -	\$	250,000		

Gantz Road Demolition REQUESTING AGENCY COMM Gantz Road PROJECT MANAGER Aiello TOTAL MATERIAL COSTS TOTAL LABOR COSTS TOTAL OTHER DIRECT COSTS TOTAL OTHER DIRECT COSTS SUBTOTAL SUBTOTAL \$ 270,000	PRIOR YEARS 2001 2002 2003 2004	IMATED YEAF 0% 0% 0%	DO EXPENSE TYPE Maintenance FUNDING TYPE GF RLY EXPENDITUF \$ \$ \$		CRITERIA G FUND NO. 1000
COMM Gantz Road ROJECT MANAGER Aiello PROJECT NUMBER P0608 TOTAL MATERIAL COSTS \$ 250,000 TOTAL LABOR COSTS \$ - TOTAL OTHER DIRECT COSTS \$ - TOTAL DIRECT COSTS \$ 250,000 OVERHEAD 8.0% \$ 20,000 SUBTOTAL \$ 270,000	Richard Myers PROGRAM Contract EST PRIOR YEARS 2001 2002 2003 2004	IMATED YEAF 0% 0% 0%	Maintenance FUNDING TYPE GF RLY EXPENDITUF \$ \$	RES -	G FUND NO.
Aiello P0608 TOTAL MATERIAL COSTS \$ 250,000 TOTAL LABOR COSTS \$ - TOTAL OTHER DIRECT COSTS \$ - TOTAL DIRECT COSTS \$ 250,000 OVERHEAD 8.0% \$ 20,000 SUBTOTAL \$ 270,000	PROGRAM Contract	0% 0% 0% 0%	FUNDING TYPE GF RLY EXPENDITUF \$ \$	RES -	
TOTAL MATERIAL COSTS \$ 250,000 TOTAL LABOR COSTS \$ - TOTAL OTHER DIRECT COSTS \$ - TOTAL DIRECT COSTS \$ 250,000 OVERHEAD 8.0% \$ 20,000 SUBTOTAL \$ 270,000		0% 0% 0%	RLY EXPENDITUF \$ \$ \$	-	1000
TOTAL LABOR COSTS \$ - TOTAL OTHER DIRECT COSTS \$ - TOTAL DIRECT COSTS \$ 250,000 OVERHEAD 8.0% \$ 20,000 SUBTOTAL \$ 270,000	PRIOR YEARS 2001 2002 2003 2004	0% 0% 0%	\$	-	
TOTAL LABOR COSTS \$ - TOTAL OTHER DIRECT COSTS \$ - TOTAL DIRECT COSTS \$ 250,000 OVERHEAD 8.0% \$ 20,000 SUBTOTAL \$ 270,000	2001 2002 2003 2004	0% 0%	\$		
TOTAL OTHER DIRECT COSTS \$ - TOTAL DIRECT COSTS \$ 250,000 OVERHEAD 8.0% \$ 20,000 SUBTOTAL \$ 270,000	2001 2002 2003 2004	0% 0%	\$		
TOTAL DIRECT COSTS \$ 250,000 OVERHEAD \$ 20,000 SUBTOTAL \$ 270,000	2002 2003 2004	0% 0%	\$	-	
TOTAL DIRECT COSTS \$ 250,000 OVERHEAD	2003 2004	0%		-	
OVERHEAD 8.0% \$ 20,000 SUBTOTAL \$ 270,000	2004		\$		
SUBTOTAL \$ 270,000		00/			
SUBTOTAL \$ 270,000			•		
		0%	\$	-	
DDOE!T 04 000	2005	0%	\$	-	
PROFIT 8.0% \$ 21,600	2006	0%			
	2007	88%	\$	307,685	
TOTAL CONSTRUCTION COST: \$ 291,600	0000				
	2008	0%	\$	-	
A/E SERVICES 10.0% \$ 29,160	2009	0%	\$	-	
CM SERVICES 0.0% \$	2010	0%	\$	-	
CONTINGENCY 10.0% \$ 29,160	2011	0%	\$	_	
	2012	0%	\$		
TOTAL ESTIMATED PROJECT COST: \$ 349,920	2012	0%	Ψ	-	
	BEYOND	0%	\$	-	
TOTAL BUDGETED PROJECT COST: \$ 350,000	TOTALS:	88%	\$	307,685	:
TOTAL BUDGETED PROJECT COST: \$ 350,000 THER INFORMATION (OPTIONAL)	TOTALS:	88%	\$	307,685	